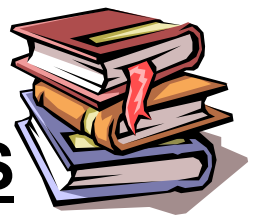




ADE SCHOOL FINANCE

FY 05-06 SPRING WORKSHOPS



School Finance Budget Team invites anyone that puts together a District Expenditure Budget to attend the FY 2005-06 Spring Workshops. The day's events include or consist of an overview of Reports that assist Districts in the final Expenditure Budget revision. The proposed agenda is as follows:**

MORNING AGENDA 9:00 am to 12 noon

- ❖ APOR 55-1 to the BUDG25
 - Which reports feed into the APOR 55-1?
- ❖ BUDG25
 - How the APOR 55-1 report feeds into the BUDG 25 as well as a line-by-line breakdown of the BUDG 25 report calculations used by ADE.

LUNCH 12 noon to 1:30 pm

AFTERNOON AGENDA 1:30 pm to 4:00 pm

- ❖ APOR 55-1 vs. Budget worksheets
 - A comparison of the APOR 55-1 to the budget worksheets and how one affects the other.
- ❖ Correcting the BUDG 25
 - A presentation of helpful hints and tips on how to correct a budget and why it is important to revise.
- ❖ BUDG 915 report
 - A brief look at a new report being issued as a test run this year.
- ❖ Miscellaneous budget information

***This agenda is subject to change without notice.*

Locations and Times

Southern AZ Workshop
Wednesday, March 22nd, 2006
Vail Unified District
13801 East Benson Highway
Vail, AZ 85641
Phone: (520) 762-2070

Northern AZ Workshop
Tuesday, March 28th, 2006
Sinagua High School Mini-Auditorium
3950 East Butler Avenue
Flagstaff, AZ 85004
Phone: (928) 527-5500

Southeastern AZ Workshop
Thursday, March 23rd, 2006
Bisbee Unified District Board Room
100 Old Douglas Road
Bisbee, AZ 85603
Phone: (520) 432-5381

Central AZ Workshop
Thursday, March 30th, 2006
Madison Elementary District Board Room
5601 North 16th Street
Phoenix, AZ 85016 2903
Phone: (602) 664-7913

To sign up for the Workshops, please go to the ADE main webpage and click on the Calendar of Events in the lower right corner. The link is:

<http://www.ade.az.gov/online/registration/calendar/RenderCalendar.asp>